Signed On 09-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Crores Seventy Seven Lakhs Eighty Five Thousands Only (Rs.4,77,85,000/-) - Apportionment of Approved Budget for the Survey, Settlement and Land Records Department - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 1407 **Dated: 09-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Survey, Settlement and Land Records Department for an amount of Rs.4,77,85,000 /- (Rupees Four Crores Seventy Seven Lakhs Eighty Five Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Survey, Settlement and Land Records Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government, Revenue Secretariat
The Commissioner/ Director of Survey, Settlement and Land Records Department
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept
The AG, AP, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Survey, Settlement and Land Records Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2029 Land Revenue							
M.H.001 Direction and Administration							
S.H.(04) Director of Settlements							
110 Domestic Travel Expenses							
111 Travelling Allowance	53,000	15,900	15,900	10,600	10,600	53,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	95,000	28,500	28,500	19,000	19,000	95,000	..
132 Other Office Expenses	45,000	13,500	13,500	9,000	9,000	45,000	..
133 Water and Electricity Charges	45,000	13,500	13,500	9,000	9,000	45,000	..
240 Petrol, Oil and Lubricants	97,000	29,100	29,100	19,400	19,400	97,000	..
280 Professional Services							
281 Pleaders Fees	1,000	300	300	200	200	1,000	..
300 Other Contractual Services	1,00,000	30,000	30,000	20,000	20,000	1,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	22,000	6,600	6,600	4,400	4,400	22,000	..
S.H.(05) Director of Survey and Land Records							
110 Domestic Travel Expenses							
111 Travelling Allowance	53,000	15,900	15,900	10,600	10,600	53,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	53,000	15,900	15,900	10,600	10,600	53,000	..
132 Other Office Expenses	4,19,000	1,25,700	1,25,700	83,800	83,800	4,19,000	..
133 Water and Electricity Charges	3,65,000	1,09,500	1,09,500	73,000	73,000	3,65,000	..
140 Rents, Rates and Taxes	47,000	14,100	14,100	9,400	9,400	47,000	..
200 Other Administrative Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	..
240 Petrol, Oil and Lubricants	1,11,000	33,300	33,300	22,200	22,200	1,11,000	..
280 Professional Services							
281 Pleaders Fees	2,000	600	600	400	400	2,000	..
300 Other Contractual Services	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	70,000	21,000	21,000	14,000	14,000	70,000	..
M.H.102 Survey and Settlement Operations							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(07) District Survey Establishment							
020 Wages							
021 Daily Wage Employees	54,000	16,200	16,200	10,800	10,800	54,000	..
022 Full Time Contingent Employees	19,000	5,700	5,700	3,800	3,800	19,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	40,30,000	12,09,000	12,09,000	8,06,000	8,06,000	40,30,000	..
114 Fixed Travelling Allowance	97,000	29,100	29,100	19,400	19,400	97,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,44,000	1,93,200	1,93,200	1,28,800	1,28,800	6,44,000	..
132 Other Office Expenses	5,73,000	1,71,900	1,71,900	1,14,600	1,14,600	5,73,000	..
133 Water and Electricity Charges	7,99,000	2,39,700	2,39,700	1,59,800	1,59,800	7,99,000	..
140 Rents, Rates and Taxes	4,02,000	1,20,600	1,20,600	80,400	80,400	4,02,000	..
210 Supplies and Materials							
211 Materials and Supplies	23,000	6,900	6,900	4,600	4,600	23,000	..
240 Petrol, Oil and Lubricants	6,26,000	1,87,800	1,87,800	1,25,200	1,25,200	6,26,000	..
280 Professional Services							
281 Pleaders Fees	4,000	1,200	1,200	800	800	4,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	22,000	6,600	6,600	4,400	4,400	22,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,61,000	78,300	78,300	52,200	52,200	2,61,000	..
2029 Land Revenue							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(05) Director of Survey and Land Records							
520 Machinery and Equipment							
521 Purchases	1,00,00,000	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000	..
M.H.102 Survey and Settlement Operations							
G.H.11 State Development Plan							
S.H.(11) Survey and Settlement of Forest Boundaries							
020 Wages							
021 Daily Wage Employees	76,000	22,800	22,800	15,200	15,200	76,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	1,92,000	57,600	57,600	38,400	38,400	1,92,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	76,000	22,800	22,800	15,200	15,200	76,000	..
132 Other Office Expenses	1,96,000	58,800	58,800	39,200	39,200	1,96,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
133 Water and Electricity Charges	1,44,000	43,200	43,200	28,800	28,800	1,44,000	..
134 Hiring of Private Vehicles	9,76,000	2,92,800	2,92,800	1,95,200	1,95,200	9,76,000	..
140 Rents, Rates and Taxes	1,28,000	38,400	38,400	25,600	25,600	1,28,000	..
300 Other Contractual Services	42,30,000	12,69,000	12,69,000	8,46,000	8,46,000	42,30,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(04) Survey Training School (D.S.S. & L.R.)							
110 Domestic Travel Expenses							
111 Travelling Allowance	60,000	18,000	18,000	12,000	12,000	60,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	30,000	9,000	9,000	6,000	6,000	30,000	..
132 Other Office Expenses	70,000	21,000	21,000	14,000	14,000	70,000	..
133 Water and Electricity Charges	1,60,000	48,000	48,000	32,000	32,000	1,60,000	..
200 Other Administrative Expenses	2,14,75,000	64,42,500	64,42,500	42,95,000	42,95,000	2,14,75,000	..
240 Petrol, Oil and Lubricants	60,000	18,000	18,000	12,000	12,000	60,000	..
300 Other Contractual Services	1,00,000	30,000	30,000	20,000	20,000	1,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	80,000	24,000	24,000	16,000	16,000	80,000	..
Total	**4,77,85,000**	**1,43,35,500**	**1,43,35,500**	**95,57,000**	**95,57,000**	**4,77,85,000**	**..**